

UUCA – BEEC2

Where We Are

Building Expansion & Renovation Progress

December 6, 2020

Background

- BEEC2 efforts initiated Fall 2018, led by Paul Jorgensen.
- Available space survey
- Previous building plans
- Parking challenges
- Concept plans shared December 2019
- 8th Principle commitment
- Congregational approval April 2020

Progress

- **Hired design professionals**
 - **Civil engineer**
 - **Architect with MEP / HVAC designer**
 - **Structural engineer**
 - **Sprinkler designer**
- **Developed RFP's and construction plans**
 - **ADA shower & improvements in lower level gender neutral & family restroom**
 - **ADA ramp for stage in sanctuary**
 - **Water service line for county public water**
 - **Entrance expansion and renovation (Entrance / Lobby / Coat Room / Kitchen)**
 - **Sprinkler system (design underway)**
- **Reached out to contractors of color for construction bids**
- **Submitted plans for permits to Anne Arundel County**

Challenges

- **Progress continues, deliberately, yet incrementally**
- **Lots of moving parts; we have limited to no control**
 - **County permitting reviews and regulatory requirements MAY radically alter our estimated costs,**
 - **“Sellers market” with respect to the contracting community shows itself in higher bids,**
 - **Health challenges for others as well as ourselves, and**
 - **Embracing our 8th principle affects our progress.**

Construction Roadmap

- **County public water connection**
- **Whole building sprinkler system**
- **ADA shower and improvements in the lower level Gender Neutral and Family Restroom**
- **Sanctuary ADA stage ramp**
- **Entrance expansion and renovation – includes Entrance, Lobby, Coat Closet and existing Kitchen modifications (requires HVAC, structural and drainage elements)**

Revised Cost Estimates

- **ADA Shower and improvements for the Lower Level Gender Neutral and Family Restroom**
 - **\$25k - \$30k**
- **Sanctuary ADA Stage Ramp**
 - **\$5k - \$10k (funded thru an anonymous gift)**
- **Whole Building Sprinkler System**
 - **\$80k - \$100k (funded thru an anonymous gift)**
- **County Public Water Connection**
 - **\$75k - \$150k**
- **Entrance Expansion and Renovation – includes Entrance, Lobby, Coat Room and Kitchen (requires HVAC, structural and drainage modifications)**
 - **\$390k - \$450k**
- **Total costs for everything**
 - **\$490k - \$635k**
- **Total Available Capital Campaign funds**
 - **\$300k**

Moving Forward

- **Continue working with BBC**
- **Additional outreach to contractors of color for**
 - **ADA Ramp**
 - **ADA Restroom**
- **Awaiting responses from Anne Arundel County with respect to the water line installation and the entrance expansion**
- **As noted, estimated costs exceed available funding. We believe we can complete the ramp and rest room/shower projects with existing funds**
- **We defer to the Board to address financing concerns.**